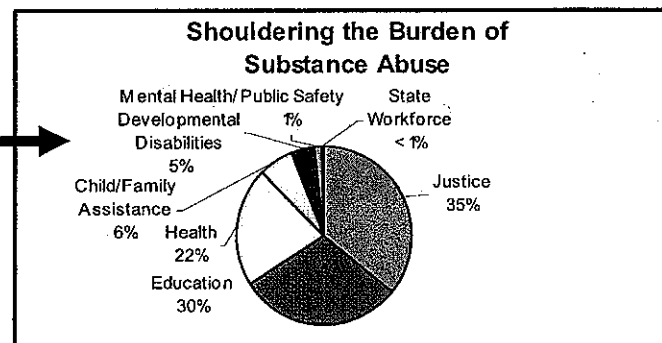
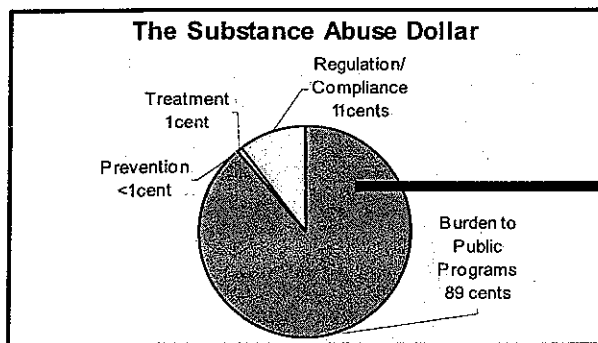


Michigan

Summary of State Spending on Substance Abuse and Addiction (2005)*

	State Spending by Category (\$000)	Spending Related to Substance Abuse			
		Amount (\$000)	Percent	As Percent of State Budget	Per Capita
Burden Spending		\$4,673,041.1		16.1	\$462.88
Justice	2,015,069.5	1,647,953.5		5.7	163.23
Adult Corrections	1,818,150.4	1,488,220.5	81.9		
Juvenile Justice	50,019.3	40,231.2	80.4		
Judiciary	146,899.8	119,501.8	81.4		
Education (Elementary/Secondary)	11,119,065.4	1,398,360.2	12.6	4.8	138.51
Health	3,237,405.8	1,024,296.0	31.6	3.5	101.46
Child/Family Assistance	663,709.8	300,031.9		1.0	29.72
Child Welfare	299,379.2	224,924.0	75.1		
Income Assistance	364,330.6	75,107.9	20.6		
Mental Health/Developmental Disabilities	494,722.9	222,347.1		0.8	22.02
Mental Health	360,646.6	206,665.4	57.3		
Developmental Disabilities	134,076.3	15,681.7	11.7		
Public Safety	184,018.8	63,863.8	34.7	0.2	6.33
State Workforce	4,171,629.0	16,188.5	0.4	0.1	1.60
Regulation/Compliance	558,354.9	558,354.9	100.0	1.9	55.31
Licensing and Control	993.9	993.9			
Collection of Taxes	200.0	200.0			
Liquor Store Expenses	557,161.0	557,161.0			
Prevention, Treatment and Research	49,644.3	49,644.3	100.0	0.2	4.92
Prevention	8,573.2	8,573.2			
Treatment	35,585.2	35,585.2			
Research	5,486.9	5,486.9			
Total		\$5,281,040.3		18.2	\$523.10



Total State Budget	\$28,981 M
• Elementary and Secondary Education	\$11,119 M
• Substance Abuse and Addiction	\$5,281 M
• Medicaid	\$3,743 M
• Higher Education	\$2,151 M
• Transportation	\$2,149 M
Population	10.1 M

Tobacco and alcohol tax revenue total \$1,330,759,000; \$131.82 per capita.
Liquor store revenue total \$688,927,000; \$68.24 per capita.

* Numbers may not add due to rounding.